

<INSERT CCG NAME>

ITEM 8 APPENDIX 1

HSC CCG FINANCE SCRUTINY QUESTIONS

Total max document length 6 sides A4

- **Use bullet points where possible**
 - **the response should give a clear, succinct summary of the key facts with examples where appropriate**
 - **information can be presented graphically (table, bar chart etc.)**
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1. Please summarise the CCG's 2018/19 financial plan – i.e. your start position, agreed control total, key elements of the plan including STF (sustainability and transformation funding).
 2. Please set out your current 2018/19 forecast outturn position and key risks to delivery.
 3. Please identify any significant commissioning issues not yet reflected into the 2018/19 plan (i.e. differences between commissioner and provider positions)
 4. Please summarise your 2018/19 savings plans, current progress and expected impacts / key risks.
 6. Please set out the longer term financial outlook for your organisation and summarise the key elements of your longer term financial sustainability plan
 7. How has the CCG reviewed its effectiveness and value for money in delivering service outcomes?
 8. How is your organisation working in partnership to deliver improved system-wide sustainability?